

PHASED CONCEPTUAL PLAN
RUNNING SPRINGS DOG PARK
OPINION OF PROBABLE CONSTRUCTION COSTS
Rim of the World Recreation and Parks District
Date: 3/20/26
Created by: KCK

PHASE 1

<u>ITEM</u>	<u>QUANTITY</u>	<u>UNIT</u>	<u>UNIT PRICE</u>	<u>ITEM COST</u>
LANDSCAPE CONSTRUCTION				
•MOBILIZATION				
Temporary Fencing	654	L.F.	\$6.00	\$3,924
Project Superintendent	3	MO.	\$7,000.00	\$21,000
			<i>Section Subtotal</i>	<i>\$24,924</i>
•DEMOLITION				
Vegetation Removal	11,175	S.F.	\$1.45	\$16,204
			<i>Section Subtotal</i>	<i>\$16,204</i>
•EARTHWORK/GRADING/SOIL PREPARATION				
Rough Grading	11,175	S.F.	\$0.90	\$10,058
Soil Prep (Includes amendments)	4,120	S.F.	\$0.33	\$1,360
Fine Grading	7,055	S.F.	\$0.40	\$2,822
Top Soil (Placed)	76	C.Y.	\$150.00	\$11,400
			<i>Section Subtotal</i>	<i>\$25,639</i>
•CONCRETE AND PAVING				
Curb, 6" x 12"	265	L.F.	\$22.00	\$5,830
3-1/2" AC on Native Base	1,320	S.F.	\$5.50	\$7,260
Concrete Paving - 4" Medium Broom Finish	935	S.F.	\$10.00	\$9,350
Timber Steps	66	L.F.	\$30.00	\$1,980
Decomposed Granite Paving, 3" Thick Stabilized	1,910	S.F.	\$8.50	\$16,235
Precast Concrete Truncated Dome Pavers - Federal Yellow	81	S.F.	\$33.00	\$2,673
			<i>Section Subtotal</i>	<i>\$43,328</i>
•MASONRY				
Retaining Wall	75	L.F.	\$105.00	\$7,875
			<i>Section Subtotal</i>	<i>\$7,875</i>
•PARKING LOT				
Gravel Paving 3" Thick, 3/4" Aggregate	2,350	S.F.	\$5.50	\$12,925
Concrete Paving - 6" Medium Broom Finish (ADA parking)	540	S.F.	\$20.00	\$10,800
Concrete Wheel Stops	2	EA.	\$60.00	\$120
Striping at ADA Stalls	80	L.F.	\$0.85	\$68
Handicap Signs	2	EA.	\$400.00	\$800
			<i>Section Subtotal</i>	<i>\$24,713</i>
•FENCING AND RAILING				
42" Vinyl Coated Chain Link Fence	355	L.F.	\$25.00	\$8,875
3' Vinyl Coated Chain Link Fence Gate	4	EA.	\$200.00	\$800
1 1/2" Tubular Steel Double Handrail	15	L.F.	\$45.00	\$675
			<i>Section Subtotal</i>	<i>\$10,350</i>
LANDSCAPE CONSTRUCTION SUBTOTAL				\$153,033
LANDSCAPE PLANTING				
•TREES				
24" Box Tree	4	EA.	\$325.00	\$1,300
			<i>Section Subtotal</i>	<i>\$1,300</i>
•SHRUBS				
1 Gallon	75	EA.	\$11.00	\$825
5 Gallon	50	EA.	\$35.00	\$1,750
			<i>Section Subtotal</i>	<i>\$2,575</i>
•GROUND COVER				
Sod	4,120	S.F.	\$2.85	\$11,742
			<i>Section Subtotal</i>	<i>\$11,742</i>



ARCHITERRA DESIGN GROUP

•MISCELLANEOUS

3" Shredded Mulch - Hand Placed	2,435	S.F.	\$2.25	\$5,479
Concrete Mowstrip	270	L.F.	\$25.00	\$6,750
			<i>Section Subtotal</i>	\$12,229

LANDSCAPE PLANTING SUBTOTAL **\$27,846**

LANDSCAPE IRRIGATION

		<u>UNIT</u>	<u>UNIT PRICE</u>	
Automatic Irrigation System - Slope Areas	2,435	S.F.	\$2.65	\$6,453
Automatic Irrigation System - Common Areas	4,120	S.F.	\$2.40	\$9,888
Backflow - 1" Febco LF825YA	1	EA.	\$1,610.94	\$1,611
Backflow Cage	1	EA.	\$3,187.00	\$3,187
Quick Coupler Valve in Valve Box - 1"	4	EA.	\$170.00	\$680
Flow Meter - 1 1/2" in Valve Box	1	EA.	\$1,500.00	\$1,500
Master Valve - 1 1/2" in Valve Box	1	EA.	\$729.00	\$729
Remote Control Valve - 1" in Valve Box	5	EA.	\$350.00	\$1,750
Controller	1	EA.	\$1,157.00	\$1,157
Rain Guard - Wireless	1	EA.	\$225.00	\$225
Strongbox SB-16SS Enclosure	1	EA.	\$3,964.00	\$3,964
			<i>Section Subtotal</i>	\$31,144

LANDSCAPE IRRIGATION SUBTOTAL **\$31,144**

LANDSCAPE MAINTENANCE

90 Day Maintenance Period	6,555	S.F.	\$0.45	\$2,950
			<i>Section Subtotal</i>	\$2,950

LANDSCAPE MAINTENANCE SUBTOTAL **\$2,950**

TOTAL				\$214,972
10% CONTINGENCY				\$21,497
20% LOCATION MARK-UP				\$42,994
PHASE 1 TOTAL				\$279,464

PHASE 2

ITEM

LANDSCAPE CONSTRUCTION

	<u>QUANTITY</u>	<u>UNIT</u>	<u>UNIT PRICE</u>	<u>ITEM COST</u>
•MOBILIZATION				
Temporary Fencing	430	L.F.	\$6.00	\$2,580
Project Superintendent	3	MO.	\$7,000.00	\$21,000
			<i>Section Subtotal</i>	\$23,580
•DEMOLITION				
Vegetation Removal	4,080	S.F.	\$1.45	\$5,916
			<i>Section Subtotal</i>	\$5,916
•EARTHWORK/GRADING/SOIL PREPARATION				
Rough Grading	4,080	S.F.	\$0.90	\$3,672
Soil Prep (Includes amendments)	2,530	S.F.	\$0.33	\$835
Fine Grading	1,550	S.F.	\$0.40	\$620
Top Soil (Placed)	47	C.Y.	\$150.00	\$7,050
			<i>Section Subtotal</i>	\$12,177
•CONCRETE AND PAVING				
Curb, 6" x 12"	215	L.F.	\$22.00	\$4,730
3-1/2" AC on Native Base	480	S.F.	\$5.50	\$2,640
Concrete Paving - 4" Medium Broom Finish	160	S.F.	\$10.00	\$1,600
Swale - Dry Stream	560	S.F.	\$22.00	\$12,320
48" PIP Concrete Head Wall (6" width)	26	L.F.	\$225.00	\$5,850
Decomposed Granite Paving, 3" Thick Stabilized	910	S.F.	\$8.50	\$7,735
			<i>Section Subtotal</i>	\$34,875
•FENCING AND RAILING				

42" Vinyl Coated Chain Link Fence	250	L.F.	\$25.00	\$6,250
3' Vinyl Coated Chain Link Fence Gate	4	EA.	\$200.00	\$800
			<i>Section Subtotal</i>	<i>\$7,050</i>

•SITE AMENITIES

Recycled Plastic Picnic Table	1	EA.	\$2,200.00	\$2,200
Recycled Plastic Bench	2	EA.	\$1,850.00	\$3,700
Recycled Plastic Trash Receptacles	3	EA.	\$1,300.00	\$3,900
Park Sign	6	EA.	\$400.00	\$2,400
Dog Agility Equipment	1	L.S.	\$15,750.00	\$15,750
Landscape Boulder - 12"	5	EA.	\$175.00	\$875
Landscape Boulder - 24"	10	EA.	\$275.00	\$2,750
Landscape Boulder - 36"	10	EA.	\$450.00	\$4,500
Landscape Boulder - 48"	10	EA.	\$650.00	\$6,500
			<i>Section Subtotal</i>	<i>\$42,575</i>

LANDSCAPE CONSTRUCTION SUBTOTAL

\$126,173

LANDSCAPE PLANTING

•SHRUBS

1 Gallon	50	EA.	\$11.00	\$550
5 Gallon	25	EA.	\$35.00	\$875
			<i>Section Subtotal</i>	<i>\$1,425</i>

•GROUND COVER

Sod	2,530	S.F.	\$2.85	\$7,211
			<i>Section Subtotal</i>	<i>\$7,211</i>

•MISCELLANEOUS

3" Shredded Mulch - Hand Placed	1,795	S.F.	\$2.25	\$4,039
Concrete Mowstrip	190	L.F.	\$25.00	\$4,750
			<i>Section Subtotal</i>	<i>\$8,789</i>

LANDSCAPE PLANTING SUBTOTAL

\$17,424

LANDSCAPE IRRIGATION

		<u>UNIT</u>	<u>UNIT PRICE</u>	
Automatic Irrigation System - Slope Areas	1,795	S.F.	\$2.65	\$4,757
Automatic Irrigation System - Common Areas	2,530	S.F.	\$2.40	\$6,072
Quick Coupler Valve in Valve Box - 1"	2	EA.	\$170.00	\$340
Remote Control Valve - 1" in Valve Box	3	EA.	\$350.00	\$1,050
			<i>Section Subtotal</i>	<i>\$12,219</i>

LANDSCAPE IRRIGATION SUBTOTAL

\$12,219

LANDSCAPE MAINTENANCE

90 Day Maintenance Period	4,325	S.F.	\$0.45	\$1,946
			<i>Section Subtotal</i>	<i>\$1,946</i>

LANDSCAPE MAINTENANCE SUBTOTAL

\$1,946

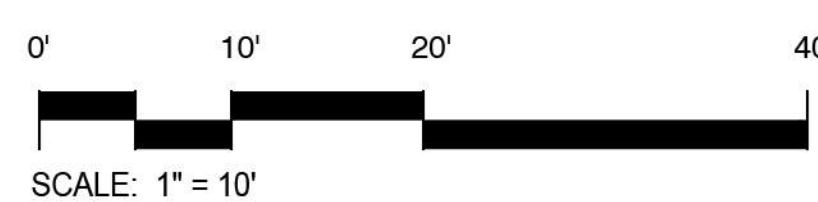
TOTAL				\$157,762
10% CONTINGENCY				\$15,776
20% LOCATION MARK-UP				\$31,552
PHASE 2 TOTAL				\$205,091



RIM OF THE WORLD RECREATION AND PARK DISTRICT

DOG PARK - CONCEPTUAL MASTER PLAN

2677 WHISPERING PINES DRIVE, LAKE ARROWHEAD, CA.



SCALE: 1" = 10'
 DATE: MARCH 26, 2024
 ADG JOB #: 2530

